

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1978

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$3,114,540		\$3,114,540
Share of Alcoholic Beverages Excise Tax		5,600,000		5,600,000
Share of State Tobacco Tax		16,572,000		16,572,000
Share of Unclaimed or Abandoned Property		534,645		534,645
Share of Annual Filing Fees of Maryland Corporations		831,000		831,000
State Grants to Subdivisions	\$30,100,000			30,100,000
Share of Racing Revenue		4,454,808		4,454,808
State Aid for Police Protection Fund	55,135,000			55,135,000
Share of Alcoholic Beverages Beer Tax		4,191,585		4,191,585
Total Payments of Revenue to Civil Divisions of the State	85,235,000	35,298,578		120,533,578
PUBLIC DEBT:				
Redemption and Interest on State Bonds	25,000,000	86,106,055 (A)		111,106,055
LEGISLATIVE:				
General Assembly of Maryland	7,331,682			7,331,682
State Department of Legislative Reference	2,472,965			2,472,965
Department of Fiscal Services:				
Administration	164,321			164,321
Division of Budget Review	446,304			446,304
Division of Fiscal Research	418,260			418,260
Division of Audits	1,725,839			1,725,839
Commissioners for Uniform State Laws	10,500			10,500
Total Legislative	12,569,871			12,569,871
JUDICIAL REVIEW AND LEGAL:				
Judiciary	22,060,564			22,060,564
Public Defender	6,538,112			6,538,112
State Law Department	2,533,928			2,533,928
Maryland Tax Court	166,258			166,258
Workmen's Compensation Commission	1,974,657			1,974,657
Public Service Commission	2,413,203			2,413,203
Total Judicial Review and Legal	35,686,722			35,686,722
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	1,918,937	46,530		1,965,467
Executive Department—Commission on Law Enforcement and the Administration of Justice	630,239		\$9,840,371	10,470,610
State Library	114,319			114,319
Office on Aging	3,484,123	150,000	5,788,493	9,422,616
Division of State Documents—Maryland Register	235,124	91,750		326,874
Board of Public Works	2,552,245			2,552,245
Board of Public Works—Capital Appropriation	5,839,100			5,839,100
Board of Public Works—Interagency Committee for Public School Construction	321,942			321,942
Military Department	2,894,273	73,544	806,703	3,774,520
State Administrative Board of Election Laws:				
Election Laws Administration	288,577			288,577
Fair Campaign Financing Commission	16,770			16,770
Commission of Human Relations	849,389		368,749	1,218,138
Maryland Commission of the Capital City	17,500			17,500
Total Executive and Administrative Control	19,162,538	361,824	16,804,316	36,328,678
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	523,825			523,825
General Accounting Division	1,216,987			1,216,987
Bureau of Revenue Estimates	50,960			50,960
Income Tax Division	7,655,290			7,655,290
Retail Sales Tax Division	3,298,524	491,029		3,789,553
Alcohol and Tobacco Tax Division	1,688,492	97,738		1,786,230
Gasoline Tax Division		2,485,042		2,485,042
Central Payroll Bureau	1,011,036			1,011,036